

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State:	<div>11</div>		
% of Funds Committed	<div>95.97</div> %	<div>98.67</div> %	<div>9</div>	<div>97.21</div> %	<div>36</div>	<div>38</div>	
% of Funds Disbursed	<div>94.89</div> %	<div>95.59</div> %	<div>5</div>	<div>90.53</div> %	<div>68</div>	<div>69</div>	
Leveraging Ratio for Rental Activities	<div>0.97</div>	<div>3.66</div>	<div>8</div>	<div>4.97</div>	<div>20</div>	<div>14</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>95.92</div> %	<div>1</div>	<div>85.01</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>91.30</div> %	<div>78.92</div> %	<div>1</div>	<div>73.71</div> %	<div>81</div>	<div>83</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>87.74</div> %	<div>76.93</div> %	<div>4</div>	<div>81.48</div> %	<div>58</div>	<div>62</div>	
% of 0-30% AMI Renters to All Renters***	<div>68.87</div> %	<div>51.09</div> %	<div>1</div>	<div>45.54</div> %	<div>80</div>	<div>0</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>94.34</div> %	<div>87.77</div> %	<div>5</div>	<div>96.14</div> %	<div>26</div>	<div>24</div>	
Overall Ranking:				In State:	<div>2</div> / <div>11</div>	Nationally:	<div>71</div> <div></div>
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$32,268</div>	<div>\$14,869</div>		<div>\$28,248</div>	<div>106</div> Units	<div>15.70</div> %	
Homebuyer Unit	<div>\$9,185</div>	<div>\$14,173</div>		<div>\$15,487</div>	<div>260</div> Units	<div>38.50</div> %	
Homeowner-Rehab Unit	<div>\$17,467</div>	<div>\$16,142</div>		<div>\$0</div>	<div>309</div> Units	<div>45.80</div> %	
TBRA Unit	<div>\$0</div>	<div>\$2,703</div>		<div>\$3,211</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Green Bay WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$58,982	\$95,049	\$19,242
State:*	\$68,532	\$76,296	\$17,980
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	72.3	75.0	88.3	0.0	Single/Non-Elderly:	23.8	48.8	23.3	0.0
Black/African American:	5.9	3.1	0.3	0.0	Elderly:	5.0	1.5	19.4	0.0
Asian:	2.0	4.2	3.6	0.0	Related/Single Parent:	44.6	22.3	21.0	0.0
American Indian/Alaska Native:	4.0	3.1	1.9	0.0	Related/Two Parent:	21.8	23.1	31.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.0	Other:	5.0	4.2	5.2	0.0
American Indian/Alaska Native and White:	0.0	0.4	0.0	0.0					
Asian and White:	0.0	0.0	0.3	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.4	0.3	0.0					
Asian/Pacific Islander:	8.9	1.2	1.3	0.0					
ETHNICITY:									
Hispanic	6.9	12.3	3.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	23.8	40.0	33.0	0.0	Section 8:	69.3	4.2 [#]		
2 Persons:	22.8	23.8	18.4	0.0	HOME TBRA:	0.0			
3 Persons:	18.8	13.1	18.1	0.0	Other:	2.0			
4 Persons:	9.9	11.5	13.9	0.0	No Assistance:	28.7			
5 Persons:	13.9	5.8	8.4	0.0					
6 Persons:	1.0	2.7	4.2	0.0					
7 Persons:	4.0	0.8	2.6	0.0					
8 or more Persons:	5.9	2.3	1.3	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				7

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Green Bay State: WI Group Rank: 71
 (Percentile)
 State Rank: 2 / 11 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	91.3	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.74	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	94.34	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.92	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

